

**St. Tammany Parish Development District  
2023 OFFICIAL Budget**

**INCOME**

Fees/ PILOT Programs	363,171
State Act Income	836,775
Contributions/ Interest	811,940

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<b>TOTAL INCOME</b>	<b>2,011,886</b>
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**EXPENSE**

Administrative/ HR	1,258,010
Operational/ Professional Fees	577,516
Communications/Marketing/Research/IT	176,360

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<b>TOTAL EXPENSE</b>	<b>2,011,886</b>
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<b>TOTAL INCOME</b>	<b>2,011,886</b>
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<b>TOTAL EXPENSE</b>	<b>2,011,886</b>
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<b>SURPLUS/LOSS</b>	<b>0</b>
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Proposed budget approved by the STPDD Board of Commissioners  
December 15, 2022.