

St. Tammany Parish Development District
FY 24-25 DRAFT BUDGET=PUBLIC VIEW

INCOME

Economic Development Program Fees	309,318
State Act Income	1,215,000
Contributions/ Interest	989,359
TOTAL INCOME	2,513,677

EXPENSE

Administrative/ HR	1,237,142
Operational/ Professional Fees	742,535
Communications/Marketing/Research/IT	209,000
Capital Outlay	325,000
TOTAL EXPENSE	2,513,677

TOTAL INCOME	2,513,677
TOTAL EXPENSE	2,513,677
SURPLUS/LOSS	0

Proposed FY 24-25 budget is available for public viewing 3pm-4pm, Tuesday, June 18, 2024, at 21489 Koop Drive, Suite 7, Mandeville LA 70471, or by visiting our website, <https://www.sttammanycorp.org>